

OL/SE/665/Feb 2024-25

February 10, 2025

BSE Limited	National Stock Exchange of India Limited
Phiroze Jeejeebhoy Towers	Exchange Plaza, Bandra Kurla Complex,
Dalal Street, Mumbai - 400001	Bandra (E), Mumbai - 400051
Security Code: 532880	Symbol: OMAXE

Subject: Integrated Filing (Financial) for the quarter and nine months ended December 31, 2024 under SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

Dear Sir/Madam,

Please find attached herewith the Integrated Filing (Financial) of Omaxe Limited ('Company') for the quarter and nine months ended December 31, 2024, pursuant to the provisions of SEBI Circular No. SEBI/HO/CFD/CFD-PoD2/CIR/P/2024/185 dated December 31, 2024, read with the Circular No. 20250102-4 issued by BSE Limited and Circular No. NSE/CML/2025/02 issued by the National Stock Exchange of India Limited, both dated January 2, 2025.

The copy of the same is also available on the website of the Company at www.omaxe.com and on the website of BSE Ltd. & National Stock Exchange of India Ltd. i.e. www.bseindia.com and www.nscindia.com.

You are requested to take the same on record please,

For Omaxe Limited

For OMAXE LIMITED

D B R Schanta Secretary

Company Secretary & Compliance Officer

Encl. As above.



"This is to inform that please make all correspondence with us on our **Corporate office** Address only"

OMAXE LIMITED

BSD&Co.

Chartered Accountants

Branch Office Delhi: 810, 8th floor, Antriksh Bhawan, 22 Kasturba Gandhi Marg, New Delhi-110001(Delhi)
Tel.: 011-43029888, E-mail: delhi@bsdgroup.in • Website: www.bsdgroup.in

Independent Auditor's Review Report on the Quarterly and Year to Date Unaudited Standalone Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

Review Report to The Board of Directors Omaxe Limited

- 1. We have reviewed the accompanying Statement of Unaudited Standalone Financial Results of Omaxe Limited (the "Company") for the quarter ended 31st December 2024 and year to date for the period 1st April 2024 to 31st December 2024 (the "Statement") attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, (the "Listing Regulations").
- 2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 (Ind AS 34), "Interim Financial Reporting" prescribed under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the statement is free from material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
- 4. Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standards ('Ind AS') specified under Section 133 of the Companies Act, 2013 as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of the Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For BSD & Co.

Chartered Accountants

Firm's Registration No: 0003128

Sujata Sharma

Partner

Membership No: 087919

UDIN: 25087919BMLFFX7296

Place: New Delhi

Date : 10th February 2025

Branch Office Indore: 201, Lakshya Enclave, 15/3. Old Palasia, Indore - 452001 (Madhya Pradesh)



Chartered Accountants

Branch Office Delhi: 810, 8th floor, Antriksh Bhawan, 22 Kasturba Gandhi Marg, New Delhi-110001(Delhi)
Tel.: 011-43029888, E-mail: delhi@bsdgroup.in • Website: www.bsdgroup.in

Independent Auditor's Review Report on the Quarterly and Year to Date Unaudited Consolidated Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended

Review Report to The Board of Directors Omaxe Limited

- 1. We have reviewed the accompanying Statement of Unaudited Consolidated Financial Results of Omaxe Limited (the "Holding Company" or "the Company"), its subsidiaries, its limited liability partnership firms (the Holding Company, its subsidiaries and limited liability partnership firms together referred to as "the Group") and its associates for the quarter ended 31st December 2024 and year to date for the period 1st April 2024 to 31st December 2024 (the "Statement") attached herewith, being submitted by the Holding Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").
- 2. This Statement, which is the responsibility of the Holding Company's Management and approved by the Holding Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34, (Ind AS 34), "Interim Financial Reporting", prescribed under Section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to issue a report on these financial statements based on our review.
- 3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410, "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether statement is free from material misstatement. A review of interim financial information consists of making inquiries, primarily of persons responsible for financial and accounting matters, and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with the Standards on Auditing, and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.

We also performed procedures in accordance with the Circular No. CIR/CFD/CMD1/44/2019 dated 29th March 2019 issued by the Securities and Exchange Board of India under Regulation 33(8) of the Listing Regulations, to the extent applicable.

- 4. The Statement includes the results of the entities enumerated in Annexure I.
- 5. Based on our review conducted and procedures performed as stated in paragraph 3 above and based on the consideration of the financial statements as certified by the management referred to in paragraph 6 below, nothing has come to our attention that causes us to believe that the accompanying statements, prepared in accordance with recognition and measurement principles laid in the aforesaid Indian Accounting Standard as specified under section 133 of the Companies Act, 2013, as amended, read with relevant rules issued thereunder and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Listing Regulations, including the manner in which it is to be disclosed, or that it contains any material misstatement.

- 6. We did not review the interim financial results and other financial information in respect of 144 entities under significant control, included in the Statement, whose financial results include total revenue (including other income) of Rs 1.34 crores and Rs 2.88 crores, and total profit /(loss) of Rs. (0.08) crores and Rs (0.15) crores, for the quarter ended 31st December 2024 and the period ended on that date respectively, as considered in the financial results of the entities included in the Group. These interim financial results are un-reviewed and have been furnished to us by the Management of the group and our report on the consolidated financial results, in so far as it relates to the amounts included in respect of said subsidiary companies/entities under significant control, is based solely on such un-reviewed Management certified interim financial results. In our opinion and according to the information and explanation given to us by the Management, these interim financial results are not material to the Group. Our conclusion on the statement is not modified/ qualified in respect of financial results/financial information certified by the Management.
- 7. The Statement does not include the total revenue (including other income) and net profit after tax in respect of two Subsidiaries and one associate company, being non-material in nature.

For BSD & Co.

Chartered Accountants

Firm's Registration No: 000312S

Sujata Sharma

Partner

Membership No: 087919

UDIN: 25087919BMLFFY2885

New Delhi

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Place: New Delhi

Date : 10th February 2025

Annexure-1 to the Independent Auditor's Review Report on the Quarterly and Year to Date Unaudited Consolidated Financial Results of the Company Pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

A. Subsidiaries/ Associate Companies/ LLPs

S. No.	Name of the Company	Type
1	Aashna Realcon Private Limited	Subsidiary
2	Anjaniputra Builders Private Limited	Subsidiary
3	Aradhya Real Estate Private Limited	Subsidiary
4	Arman Builders Private Limited	Subsidiary
5	Atulah Contractors And Constructions Private Limited	Subsidiary
6	Ayush Landcon Private Limited	Subsidiary
7	Be Together Developers Private Limited	Subsidiary
8	Be Together Infra Projects Private Limited	Subsidiary
9	Blackbull Retails Private Limited	Subsidiary
10	Chapal Buildhome Private Limited	Subsidiary
11	Colors Real Estate Private Limited	Subsidiary
12	Dhanu Real Estate Private Limited	Subsidiary
13	FBD Real Grow Private Limited	Subsidiary
14	Giant Dragon Mart Private Limited	Subsidiary
15	Golden Glades Builders Private Limited	Subsidiary
16	Green Planet Colonisers Private Limited	Subsidiary
17	Hamara Ghar Constructions And Developers Private Limited	Subsidiary
18	Hartal Builders And Developers Private Limited	Subsidiary
19	Jagdamba Contractors And Builders Limited	Subsidiary
20	JKB Constructions Private Limited	Subsidiary
21	JRS Projects Private Limited	Subsidiary
22	Kamini Builders And Promoters Private Limited	Subsidiary
23	Kashish Buildtech Private Limited	Subsidiary
24	Khushiyon Ka Ghar Private Limited	Subsidiary
25	Landlord Developers Private Limited	Subsidiary
26	Link Infrastructure And Developers Private Limited	Subsidiary
27	Ludhiana Wholesale Market Private Limited	Subsidiary
28	Mehboob Builders Private Limited	Subsidiary
29	Mehtab Infratech Private Limited	Subsidiary
30	Monarch Villas Private Limited	Subsidiary
31	MR Real Estate Private Limited	Subsidiary
32	National Affordable Housing Limited	Subsidiary
33	Navratan Techbuild Private Limited	Subsidiary
34	Nexten (I) Growth Private Limited	Subsidiary
35	Nexten Infra Growth Private Limited	Subsidiary
36	Nexten Infra Private Limited	Subsidiary
37	Nexten Real Growth Private Limited	Subsidiary
38	Nexten Super Growth Private Limited	Subsidiary
39	Oasis Township Private Limited	Subsidiary
40	Omaxe Be Together Amausi Busport Private Limited	Subsidiary
41	Omaxe Be Together Ayodhya Busport Private Limited	Subsidiary
42	Omaxe Be Together Ghaziabad Breport Projete Limited	Subsidiary

S. No.	Name of the Company	<u>Type</u>
43	Omaxe Be Together Kaushambi Busport Private Limited	Subsidiary
44	Omaxe Be Together Lucknow Busport Private Limited	Subsidiary
45	Omaxe Be Together Prayagraj Busport Private Limited	Subsidiary
46	Omaxe Be Together Projects Developers Private Limited	Subsidiary
47	Omaxe Buildhome Limited	Subsidiary
48	Omaxe Buildwell Limited	Subsidiary
49	Omaxe Entertainment Limited	Subsidiary
50	Omaxe Forest Spa And Hills Developers Limited	Subsidiary
51	Omaxe Garv Buildtech Private Limited	Subsidiary
52	Omaxe Heritage Private Limited	Subsidiary
53	Omaxe Hitech Infrastructure Company Private Limited	Subsidiary
54	Omaxe Housing And Developers Limited	Subsidiary
55	Omaxe Indore Developers Limited	Subsidiary
56	Omaxe Infrastructure Limited	Subsidiary
57	Omaxe International Bazaar Private Limited	Subsidiary
58	Omaxe New Amritsar Developers Private Limited	Subsidiary
59	Omaxe New Chandigarh Developers Private Limited	Subsidiary
60	Omaxe New Faridabad Developers Private Limited	Subsidiary
61	Omaxe Next Private Limited	Subsidiary
62	Omaxe Pancham Realcon Private Limited	Subsidiary
63	Omaxe Power Private Limited	Subsidiary
64	Omaxe World Street Private Limited	Subsidiary
65	Omtech Infrastructure And Construction Limited	Subsidiary
66	Pam Developers (India) Private Limited	Subsidiary
67	Panchi Developers Private Limited	Subsidiary
68	Parshwa Veer Builders and Developers Private Limited	Subsidiary
69	PP Devcon Private Limited	Subsidiary
70	Primordial Buildcon Private Limited	Subsidiary
71	Radhika Buildwell Private Limited	Subsidiary
72	Rivaj Infratech Private Limited	Subsidiary
73	Sarthak Landcon Private Limited	Subsidiary
74	Sarva Buildtech Private Limited	Subsidiary
75	Shamba Developers Private Limited	Subsidiary
76	Shikhar Landcon Private Limited	Subsidiary
77	Silver Peak Township Private Limited	Subsidiary
78	Sri Balaji Green Heights Private Limited	Subsidiary
79	Worldstreet Sports Center Limited	Subsidiary
80	Zodiac Housing And Infrastructure Private Limited	Subsidiary
81	Aadhira Developers Private Limited	Step-subsidiar
82	Aarzoo Technobuild Private Limited	Step-subsidiar
83	Abhas Realcon Private Limited	Step-subsidiar
84	Abheek Builders Private Limited	Step-subsidiar
85	Adesh Realcon Private Limited	Step-subsidiar
86	Anveshan Builders Private Limited	Step-subsidiar
87	Ashok Infrabuild Private Limited	Step-subsidiar
88	Ashray Infrabuild Private Limited	Step-subsidiar Step-subsidiar
1313	1 Ismay mnaouna i mate Limited	Step-substulat

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S. No.	Name of the Company	<u>Type</u>		
90	Bhanu Infrabuild Private Limited	Step-subsidiary		
91	Caspian Realtors Private Limited	Step-subsidiary		
92	Daman Builders Private Limited	Step-subsidiary		
93	Damodar Infratech Private Limited	Step-subsidiary		
94	Davesh Technobuild Private Limited	Step-subsidiary		
95	Dinkar Realcon Private Limited	Step-subsidiary		
96	Ekansh Buildtech Private Limited	Step-subsidiary		
97	Ekapad Developers Private Limited	Step-subsidiary		
98	Estatelance Developers Private Limited	Step-subsidiary		
99	Estatelance Real Estate Private Limited	Step-subsidiary		
100	Glacier Agro Food Products Private Limited	Step-subsidiary		
101	Hemang Buildcon Private Limited	Step-subsidiary		
102	Hiresh Builders Private Limited	Step-subsidiary		
103	Kavya Buildtech Private Limited	Step-subsidiary		
104	Manit Developers Private Limited	Step-subsidiary		
105	Navadip Developers Private Limited	Step-subsidiary		
106	NRI City Developers Private Limited	Step-subsidiary		
107	Oasis Suncity Realtors Private Limited	Step-subsidiary		
108	Omaxe Housing And Infrastructure Limited	Step-subsidiary		
109	Omaxe India Trade Centre Private Limited	Step-subsidiary		
110	Omaxe Infotech City Developers Limited	Step-subsidiary		
111	Radiance Housing And Properties Private Limited	Step-subsidiary		
112	Reliable Manpower Solutions Limited	Step-subsidiary		
113	RPS Suncity Promoters & Developers Private Limited	Step-subsidiary		
114	Rupesh Infratech Private Limited	Step-subsidiary		
115	S N Realtors Private Limited	Step-subsidiary		
116	Salvatore Infra Buildtech Ltd.	Step-subsidiary		
117	Sanvim Developers Private Limited	Step-subsidiary		
118	Satkar Colonisers Private Limited	Step-subsidiary		
119	Satvik Hitech Builders Private Limited	Step-subsidiary		
120	Secure Properties Private Limited	Step-subsidiary		
121	Shubh Bhumi Developers Private Limited	Step-subsidiary		
122	Tejpal Infra Developers Private Limited	Step-subsidiary		
123	Utkrisht Real Estate & Associates Private Limited	Step-subsidiary		
124	Dreamze New Faridabad Developers LLP	LLP		
125	KSONS Buildwell LLP	LLP		
126	Shine Grow New Faridabad LLP	LLP		
127	Capital Redevelopment Private Limited	Associate		
128	Parkash Omaxe Amusement Park Private Limited	Associate		

B. Group Companies Controlled by Omaxe Limited as Management Certified

S. No.	Name of the Company
1	Aanchal Infrabuild Private Limited
2	Abhay Techno Build Private Limited
3	Abhiman Buildtech Private Limited
4	Absolute Infrastructure Private Limited 5 D &

S. No.	Name of the Company								
5	Adil Developers Private Limited								
6	Advaita Properties Private Limited								
7	Advay Properties Private Limited								
8	Agasthya Properties Private Limited								
9	Alpesh Builders Private Limited								
10	Amber Infrabuild Private Limited								
11	Amit Jain Builders Private Limited								
12	Amod Builders Private Limited								
13	Ananddeep Realtors Private Limited								
14	Anant Realcon Private Limited								
15	Aneesh Buildtech Private Limited								
16	Apoorva Infrabuild Private Limited								
17	Arhant Infrabuild Private Limited								
18	Aric Infrabuild Private Limited								
19	Arjit Builders Private Limited								
20	Art Balcony Private Limited								
21	Avindra Estate Developers Private Limited								
22	Avval Builders Private Limited								
23	Balesh Technobuild Private Limited								
24	Bali Buildtech Private Limited								
25	Bandhu Buildtech Private Limited								
26	Beautiful Landbase Private Limited								
27	Bhargav Builders Private Limited								
28	Bhavesh Buildcon Private Limited								
29	Chaitanya Realcon Private Limited								
30	Chetan Infrabuild Private Limited								
31	Chirag Buildhome Private Limited								
32	Cress Prophuild Private Limited								
33	Daksh Township Private Limited								
34	Deejit Developers Private Limited								
35	Deepalay Realtors Private Limited								
36	Deepal Township Private Limited								
37									
38	Deepsing Realtors Private Limited								
39	Desire Housing and Construction Private Limited Devgar Estate Developers Private Limited								
40	Distinctive Infrastructure and Construction Private Limited								
41	Dream Technobuild Private Limited								
42	Dream Towers Private Limited Dream Towers Private Limited								
43	DVM Realtors Private Limited DVM Realtors Private Limited								
44	Excellent Apartments Private Limited								
45	Fast Track Buildcon Private Limited								
46	3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 -								
47	Garg Poulton Private Limited								
	Garg Realtors Private Limited Garvish Realtors Private Limited								
48									
49	Gaurang Buildcon Private Limited								
50	Geet Buildhome Private Limited								
51	Girish Buildwell Private Limited								

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S. No.	Name of the Company
52	Goel Isha Colonisers Private Limited
53	Green Earth Promoters Private Limited
54	Gurmeet Builders Private Limited
55	Hina Technobuild Private Limited
56	Indrasan Developers Private Limited
57	Istuti Realcon Private Limited
58	J.S.M. Enterprises Private Limited
59	Jagat Buildtech Private Limited
60	Jaidev Colonisers Private Limited
61	Jishnu Buildcon Private Limited
62	Jitenjay Realtors Private Limited
63	Jivish Colonisers Private Limited
64	Kanak Buildhome Private Limited
65	Kartik Buildhome Private Limited
66	KBM Constructions Private Limited
67	Kishordeep Realtors Private Limited
68	Krishan Kripa Buildcon Private Limited
69	Laldeep Realtors Private Limited
70	Lavanya Builders Private Limited
71	Lifestyle Township Private Limited
72	Lohith Developers Private Limited
73	Luxury Township Private Limited
74	Mangal Bhumi Properties Private Limited
75	Mangla Villas Private Limited
76	Mankish Colonisers Private Limited
77	Manwal Colonisers Private Limited Manwal Colonisers Private Limited
78	Meghmala Builders Private Limited
79	Mihir Buildwell Private Limited
80	Milestone Township Private Limited
81	Motto Developers Private Limited
82	Nakul Technobuild Private Limited
83	Naptune Technobuild Projects Private Limited
84	Natraj Colonisers Private Limited
85	Naveenraj Realtors Private Limited
86	Neegar Developers Private Limited
87	New Horizons Township Developers Private Limited
88	Omaxe Affordable Homes Private Limited
89	Omaxe Hotels Limited
90	Omaxe Realtors Limited
91	P N Buildcon Private Limited
92	Parjit Realtors Private Limited
93	Prabal Developers Private Limited
94	Praveen Buildcon Private Limited
95	Praveen Mehta Builders Private Limited
96	PSJ Developers Private Limited
97	Puru Builders Private Limited Puru Builders Private Limited
98	
90	Ramniya Estate Developers Private Limited

New Delhi

S. No.	Name of the Company
99	Raveendeep Colonisers Private Limited
100	Rocky Valley Resorts Private Limited
101	Sandeep Landcon Private Limited
102	Sandeep Township Private Limited
103	Sangupt Developers Private Limited
104	Sanjit Realtors Private Limited
105	Sankalp Realtors Private Limited
106	Sanya Realtors Private Limited
107	Savim Realtors Private Limited
108	Sentinent Properties Private Limited
109	Shalin Buildwell Private Limited
110	Shantiniwas Developers Private Limited
111	Shardul Builders Private Limited
112	Shashank Buildhome Private Limited
113	Shivshakti Realbuild Private Limited
114	Shreyas Buildhome Private Limited
115	Singdeep Estate Developers Private Limited
116	Smart Buildhome Private Limited
117	Snehal Buildcon Private Limited
118	SNJ Builders Private Limited
119	Source Developers Private Limited
120	Spike Developers Private Limited
121	Starex Projects Private Limited
122	Starshine Realtors Private Limited
123	Stepping Stone Buildhome Private Limited
124	Stronghold Properties Private Limited
125	Subodh Buildwell Private Limited
126	Sumedha Builders Private Limited
127	Sunrise Township Private Limited
128	Sunview Township Private Limited
129	Swapan Sunder Township Developers Private Limited
130	Swapnil Buildhome Private Limited
131	Swarg Sukh Buildhome Private Limited
132	Taru Buildcon Private Limited
133	True Dreams Developers Private Limited
134	True Estate Build Developers Private Limited
135	True Gem Tech Developers Private Limited
136	Tushar Landcon Private Limited
137	Udal Properties Private Limited
138	Umang Buildcon Private Limited
139	Vaibhav Technobuild Private Limited
140	Vaman Buildhome Private Limited
141	Veenish Realtors Private Limited
142	VGSG Realtors Private Limited
143	Vimsan Realtors Private Limited
144	Vineera Colonisers Private Limited
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Omaxe Limited

Regd. Office: 19-B, First Floor, Omaxe Celebration Mall, Sohna Road, Gurgaon-122 001, (Haryana)
Corp. Office: 7, LSC, Kalkaji, New Delhi-110019

CIN: L74899HR1989PLC051918, Website: www.omaxe.com, Email: secretarial_1@omaxe.com, Tel: 91-11-41893100

Statement of Standalone/Consolidated Unaudited Financial Results for the quarter and nine months ended December 31, 2024

(Rupees in Crores)

				Stan	dalone			Consolidated						
S.	Particulars		Quarter ende	d	Nine Month Ended Year En		Year Ended		Quarter ended		Nine Month Ended		Year Ended	
No.	Farticulais	31.12.2024	30.09.2024	31.12.2023	31.12.2024 31.12.2023		31.03.2024	31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024	
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1	Income													
	a) Revenue from operations	76.03	95.35	220.64	251.68	536.80	705.35	288.94	389.18	599.21	1,019.73	1,078.74	1,614.32	
	b) Other income	2.03	7.64	2.41	47.82	7.27	12.65	11.45	9.14	2.69	64.21	13.82	20.56	
	Total income (a+b)	78.06	102.99	223.05	299.50	544.07	718.00	300.39	398.32	601.90	1,083.94	1,092.56	1,634.88	
2	Expenses a) Cost of land, material consumed, construction & other related project cost b) Changes in inventories of finished stock & projects in progress	185.50	127.24	112.04	428.09 (123.20)	320.60 143.81	463.03 166.95	641.52	.575.92 (4.97)	408.75	1,582.78	1,104.56 57.05	1,552.91 236.58	
	c) Employee benefits expense	10.66	11.54	9.11	34.28	28.93	37.87	5.27	6.31	9.37	17.47	29.32	34.58	
	d) Finance costs e) Depreciation and	32.68	29.36	29.11	93.00	82.89	114.09	56.95	44.64	32.44	143.97	92.15	130.34	
	amortisation expense	7.92	4.69	12.63	17.36	34.08	45.48	10.43	7.46	14.61	25.09	40.66	54.26	
	f) Other expenses	10.66	14.18	15.76	35.40	43.91	73.79	37.97	35.66	32.93	95.18	84.75	133.51	
3	Destitificate) hadara ahara af	129.63	180.37	269.55	484.93	654.22	901.21	483.07	665.02	683.66	1,690.49	1,408.49	2,142.18	
4	Profit/(loss) before share of profit/(loss) of associates, exceptional items and tax Share of Profit/(loss) of associates	(51.57)	(77.38)	(46.50)	(185.43)	(110.15)	(183.21)	(182.68)	(266.70) (0.23)	(81.76) 0.05	(606.55) (0.22)	(315.93) 0.09	(507.30)	
5	Profit/(loss) before exceptional items and tax	(51.57)	(77.38)	(46.50)	(185.43)	(110.15)	(183.21)	(182.68)	(266.93)	(81.71)	(606.77)	(315.84)	(507.07)	
6	Exceptional items	12					-							
7	Profit/(loss) before tax	(51.57)	(77.38)	(46.50)	(185.43)	(110.15)	(183.21)	(182.68)	(266.93)	(81.71)	(606.77)	(315.84)	(507.07)	
8	Tax expense													
	Current Tax	-	-	-		-	-	1.80	2.13	1.46	5.28	3.96	4.24	
	Deferred tax charge/(credit)	(11.27)	14.49	(10.05)	D & 10.84	(22.60)	(42.89)	(34.20)	(29.58)	(11.40)	(75.32)	(57.48)	(105.40)	
	(30)	(11.27)	14.49	(10.95)	00030-84	(22.60)	(42.89)	(32.40)	(27.45)	(9.94)	(70.04)	(53.52)	(101.16)	
9	Profit/(loss) for the period/Year	(40.30)	(91.87)	(36.45)	New (196127)	(87.55)	(140.32)	(150.28)	(239.48)	(71.77)	(536.73)	(262.32)	(405.91)	

				Stan	dalone			Consolidated					
S.	Particulars	Quarter ended		Nine N	Nine Month Ended Year Ende		Quarter ended			Nine Month Ended		Year Ended	
No.	Particulars	31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024	31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	Other Comprehensive Income (i) Items that will not be reclassified to statement of profit or loss	0.35	0.53	(0.05)	0.36	(0.92)	(0.85)	0.71	0.44	0.06	(0.54)	(0.85)	(0.54)
	(ii) Tax on above items	(0.09)	(0.04)	0.01	-	0.23	0.22	(0.18)	(0.01)	(0.01)	0.23	0.22	0.14
10	Total other comprehensive income/(loss) for the period/year	0.26	0.49	(0.04)	0.36	(0.69)	(0.63)	0.53	0.43	0.05	(0.31)	(0.63)	(0.40)
11	Total comprehensive income/(loss) for the period/year	(40.04)	(91.38)	(36.49)	(195.91)	(88.24)	(140.95)	(149.75)	(239.05)	(71.72)	(537.04)	(262.95)	(406.31)
12	Net Profit/(loss) attributable to												
	Owners of the company	(40.30)	(91.87)	(36.45)	(196.27)	(87.55)	(140.32)	(150.59)	(239.66)	(66.89)	(537.68)	(257.55)	(402.60)
	Non-controlling interest	~	-	-				0.31	0.18	(4.88)	0.95	(4.77)	(3.31)
13	Other comprehensive income/(loss) attributable to												
	Owners of the company	0.26	0.49	(0.04)	0.36	(0.69)	(0.63)	0.53	0.43	0.00	(0.31)	(0.64)	(0.41)
	Non-controlling interest	7-3	-	7. <u>4</u>	-		-	0.00	(0.00)	0.05	0.00	0.01	0.01
14	Total comprehensive income/(loss) attributable to										-		
	Owners of the company	(40.04)	(91.38)	(36.49)	(195.91)	(88.24)	(140.95)	(150.06)	(239.23)	(66.89)	(537.99)	(258.19)	(403.01)
15	Non-controlling interest Paid up Equity Share Capital (Face Value per share-						*	0.31	0.18	(4.83)	0.95	(4.76)	(3.30)
	Rs.10/-)	182.90	182.90	182.90	182.90	182.90	182.90	182.90	182.90	182.90	182.90	182.90	182.90
16 17	Other Equity Earnings per share (face value of Rs. 10/- per share) (in rupees) (not annualised for quarter)						690.55						297.51
	Basic earnings per share (in rupees) Diluted earnings per share (in	(2.20)	(5.02)	(1.99)	(10.73)	(4.79)	(7.67)	(8.23)	(13.10)	(3.66)	(29.40)	(14.08)	(22.01)
	rupees)	(2.20)	(5.02)	(1.99)	(10.73)	(4.79)	(7.67)	(8.23)	(13.10)	(3.66)	(29.40)	(14.08)	(22.01)







Notes:

- 1. The above results were reviewed, recommended by the Audit Committee and approved by the Board of Directors at their respective meetings held on 10th February, 2025. The limited review of financial results for the quarter and nine months ended December 31, 2024, as required under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 have been carried out by the Statutory Auditors of the Company and they have issued an unmodified report on the aforesaid results.
- 2. These standalone and consolidated financial results have been prepared in accordance with the recognition and measurement principles of India Accounting Standards (IND AS) as notified under Section 133 of the Companies Act, 2013 read with the Companies (Indian Accounting Standards) Rules, 2015 as amended. The said financial results represents the result of Omaxe Limited ("the Company"), its subsidiaries, partnership firms (together referred as "the Group") and its share in results of associates which have been prepared in accordance with Ind AS-110 'Consolidated Financial Statement' and Ind AS-28 'Investment in Associates and Joint Ventures'.
- 3. The consolidated financial results of the company include unaudited financial results of 144 group companies which have been reported by their respective management. The unaudited financial result of two subsidiary companies and one associate company having Nil Income/ Profit (Loss) have not been consolidated being non material in nature.
- 4. In line with the provisions of Ind AS 108 Operating Segments and on the basis of review of operations being done by the management of the company, the operations of the group falls under real estate business, which is considered to be the only reportable segment by the management.
- 5. The standalone and consolidated financial results of the Company for the quarter and nine months ended December 31, 2024 are also available on the Company's Website (www.omaxe.com) and on the Website of BSE (www.bseindia.com) and NSE (www.nseindia.com).

For and on behalf of Board of Directors
For Omaxe Limited

DIN: 03575020

Place: New Delhi

Date: 10th February, 2025



Omaxe Limited

Regd. Office: 19-B, First Floor, Omaxe Celebration Mall, Sohna Road, Gurgaon-122 001, (Haryana)

Corp. Office: 7, LSC, Kalkaji, New Delhi-110019

CIN: L74899HR1989PLC051918, Website: www.omaxe.com, Email: secretarial 1@omaxe.com,

Tel: 91-11-41893100

Extract of Consolidated Unaudited Financial Results for the quarter and nine months ended December 31, 2024

(Rupees in Crore

			Quarter ende	d	Nine Mor	Year Ended	
S. No.	Particulars	31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Total Income from Operations	300.39	398.32	601.90	1,083.94	1,092.56	1,634.88
2	Net Profit/(loss) for the period (before tax, exceptional and extraordinary items)	(182.68)	(266.93)	(81.71)	(606.77)	(315.84)	(507.07)
3	Net Profit/(loss) for the period before tax (after exceptional and extraordinary items)	(182.68)	(266.93)	(81.71)	(606.77)	(315.84)	(507.07)
4	Net profit/(loss) for the period after tax (after exceptional and extraordinary items)	(150.28)	(239.48)	(71.77)	(536.73)	(262.32)	(405.91)
5	Total Comprehensive Income/(loss) for the period [Comprising Profit/(loss) for the period (after tax) and Other Comprehensive Income (after tax)]	(149.75)	(239.05)	(71.72)	(537.04)	(262.95)	(406.31)
6	Paid up Equity Share Capital (Face value Rs. 10 each)	182.90	182.90	182.90	182.90	182.90	182.90
7	Other Equity						297.51
8	Earnings per share (face value of Rs. 10/- per share) (in rupees) (not annualised for quarter)						
	Basic earnings per share	(8.23)	(13.10)	(3.66)	(29.40)	(14.08)	(22.01)
	Diluted earnings per share	(8.23)	(13.10)	(3.66)	(29.40)	(14.08)	(22.01)

Notes:

- 1. The above results were reviewed, recommended by the Audit Committee and approved by the Board of Directors at their respective meetings held on 10th February, 2025. The limited review on the financial results for the quarter and nine months period ended December 31, 2024, as required under Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, have been carried out by the Statutory Auditors of the Company and they have issued an unmodified report on the aforesaid results.
- 2. The above is an extract of the detailed format of quarterly financial results filed with the Stock Exchange under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full Financial Results of Omaxe Limited for the quarter and nine months period ended December 31, 2024 are available on the Company's Website at https://www.omaxe.com/investor/financial-results and on the Website of BSE (www.bseindia.com) and NSE (www.nseindia.com). The full details can also be accessed by scanning the QR Code provided below.
- 3. The Key Standalone Financial Information is given below:

(Rupees in Crore)

Particulars					il Citie)		
raticulais		Quarter ended	1	Nine Mor	Year Ended		
	31.12.2024	30.09.2024	31.12.2023	31.12.2024	31.12.2023	31.03.2024	
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
Total Income	78.06	102.99	223.05	299.50	544.07	718.00	
Profit/(loss) before tax	(51.57)	(77.38)	(46.50)	(185.43)	(110.15)	(183.21)	
Net profit/(loss) after tax	(40.30)	(91.87)	(36.45)	(196.27)	(87.55)	(140.32)	
Other Comprehensive Income/(loss) (net of tax expenses)	0.26	0.49	(0.04)	0.36	(0.69)	(0.63)	
Total Comprehensive Income/(loss) for the period	(40.04)	(91.38)	(36.49)	(195.91)	(88.24)	(140.95)	

For and on behalf of Board of Directors
For Omaxe Limited

Place: New Delhi

Date: 10th February, 2025



Vinit Goyal
Wholetime Director
DIN: 03575020

- **B.** STATEMENT ON DEVIATION OR VARIATION FOR PROCEEDS OF PUBLIC ISSUE, RIGHTS ISSUE, PREFERENTIAL ISSUE, QUALIFIED INSTITUTIONS PLACEMENT ETC:- Not Applicable.
- **C.** FORMAT FOR DISCLOSING OUTSTANDING DEFAULTON LOANS AND DEBT SECURITIES:- **Not Applicable, as there is no default.**
- **D.** DISCLOSURE OF RELATED PARTY TRANSACTIONS (applicable only for half-yearly filings i.e., 2nd and 4th quarter) :– **Not Applicable.**
- **E.** STATEMENT ON IMPACT OF AUDIT QUALIFICATIONS (FOR AUDIT REPORT WITH MODIFIED OPINION) SUBMITTED ALONG-WITH ANNUAL AUDITED FINANCIAL RESULTS (Standalone and Consolidated separately) (applicable only for Annual Filing i.e., 4th quarter):—**Not Applicable.**